Gornto Lakes Home Owners Association, Inc

2025 Budget

Account Name	2025 Budget
Operating Income & Expense	
Income	
Association Dues	109,200.00
Total Income	**109,200.00**
Expense	
Maintenance/Improvement	
Common Area Maintenance Labor	2,500.00
Website/ Social Marketing	0.00
Resident Screening	60.00
Permit/License	62.00
Accounting Expenses	200.00
Software License, Fees, & Upgrades	250.00
Legal Fees/Expenses	5,000.00
Bank Service Charges	80.00
Property management Fee	12,360.00
Sign/Flags/Flyers/Office Supply	0.00
Property Insurance	36,000.00
Material - Contract Repair	500.00
Lift Station Maintenance	10,000.00
Landscaping- Monthly Service	9,000.00
Landscaping- Tree Trimming	2,138.00
Exterior Building Maintenance	1,250.00
Property Security Camera's	1,200.00
Utilities- Cable & Internet	1,000.00
Electric	3,000.00
Waste & Trash Removal	7,600.00
Water/Sewer	16,500.00
Trash Removal (Furniture/Trash/Misc. Items)	500.00
Total Operating Expense	**109,200.00**